OFFICER DECISION RECORD 2 FORM

This form should be used to record Officer Decisions which have a financial impact (income/expenditure) between £25k - £100k.

Decision Reference No: AHWB.077.2018 Dementia Family Support Service

| BOX 1. DIRECTORATE: | Adults Health and Wellbeing | DATE: 20 November 2018 |
|--------------------------|-----------------------------|------------------------|
| Contact Name: Marie Hall | | Tel. No.: 01302 736287 |

Subject Matter: Dementia Family Support Service

BOX 2 DECISION TAKEN:

For the Dementia Family Support Service

- to be included as an element of the Dementia Post Diagnostic Pathway from 1 April 2019
- for Doncaster Clinical Commissioning Group (CCG) to manage the service from 1 April 2019 and
- to make a payment (£95,400) to the CCG for this service via a Section 76 of the National Health Service Act 2006.

BOX 3 REASON FOR DECISION AND ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

Doncaster Council and CCG commissioned four providers (Age UK, Choices 4 Doncaster, Royal Voluntary Service and Alzheimer's Society) to deliver a Dementia Family Support Service (DFSS) across the four Community Led Support Areas of Doncaster (Central, East, North and South). The contract commenced on 1 July 2017 and will end on 31 March 2019.

The service provides support to the person with Dementia to help them maintain their independence and help them to remain in their own home for longer and provide support to family carers (of people with dementia) to aid the prevention of carer break down and family crisis.

Referrals are restricted to come from the Admiral Service (primary element of the Doncaster Dementia Post Diagnostic Service) who assess whether this service is appropriate to meet their needs.

A Section 76 Agreement has already been agreed to transfer funding for the delivery of the Making Space and Age UK elements of the Admiral Service. This

commenced from the 1 April 2018.

The DFSS currently sits outside the Doncaster Dementia Post Diagnostic Pathway, however commissioners in the Council and CCG recommend the Service is included within the Pathway.

The Doncaster Dementia Post Diagnostic service is delivered through an Accountable Care Partnership (ACP) Alliance Agreement. The alliance comprises of a number of partners including: Doncaster CCG, Doncaster Council, Making Space, Rotherham, Doncaster and South Humber NHS Foundation Trust (RDaSH), Alzheimer's Society, Age UK and Dementia UK. The alliance will deliver the associated service specification by partnership working and will adhere by the terms and conditions detailed within the alliance agreement. This agreement supports components of the ACP Alliance Agreement. It has been agreed that the Council will continue to support all commissioning elements of these contracts and continue to provide resources in order to achieve this.

Funding for the service is currently £140K per annum. £35K has been allocated for each of the 4 Contracts. £95,400 is Doncaster Council funding and £44,500 is provided by Doncaster CCG via Better Care Fund (BCF); however BCF ceases from 1 April 2019. The current providers of the DFSS Service will be informed of the next financial year's reduced budget and will be consulted on whether they wish to continue to provide the service.

Options considered and rejected

- For the Council to re-tender the service for a new contract to commence from 1 April 2019 – however this will leave the service sitting outside the Dementia Post Diagnostic Accountable Partnership
- For the Council to decommission and not provide the service post 31 March 2019.

BOX 4 BACKGROUND PAPERS

NO (If YES please list and submit copies with this form)

BOX 5

INFORMATION NOT FOR PUBLICATION:

In accordance with the Freedom of Information Act 2000, it is in the Public's interests for this decision to be published in full, redacting only the signatures.

Name: Gillian Parker Signature: by email Date 23/01/2019

Signature of FOI Lead Officer for service area where ODR originates

| BOX 6 AUTHORISATION: | | | | |
|---|------------|-------|----------|--|
| redaction | | | | |
| Name: Damian Allen | Signature: | Date: | 29/11/18 | |
| Director of People | | | | |
| Does this decision require authorisation by the Chief Financial Officer or other Officer? | | | | |
| <u>NO</u> | | | | |
| If yes please authorise below: | | | | |
| Name: | Signature: | | _ Date: | |
| Chief Executive/Director/Assistant Director of | | | | |
| Consultation with Relevant Member(s) | | | | |
| Name: | Signature: | | Date: | |
| Designation | | | | |
| (e.g. Mayor, Cabinet Member or Committee Chair/Vice-Chair) | | | | |
| Declaration of Interest YES/NO | | | | |
| If YES please give details below: | | | | |

PLEASE NOTE THIS FORM WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE IN FULL UNLESS IT CONTAINS EXEMPT OR CONFIDENTIAL INFORMATION

Once completed a PDF copy of this form along with any relevant background papers should be forwarded to Governance Services at <u>Democratic.Services@doncaster.gov.uk</u> who will arrange publication.

It is the responsibility of the decision taker to clearly identify any information that is confidential or exempt and should be redacted before publication.